

Code (PAP)	Procurement Project	PMO End-user	Is this an Early Procure	Mode of Procurement	Advertisement/Posting of Bids	Scheduling for Each Procurement Activity	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)
										Total	MOOE	
	INFRASTRUCTURE PROJECTS											
	FIRST QUARTER											
APP-666	Construction of 2-storey, Classrooms School Building Lapaz Campus	FDMO-PMO	NO	NP-53 Agency-to-Agency	February 7, 2023	February 28, 2023	March 2023	March 2023	GAP	20,000,000.00	20,000,000.00	Transfer fund to LGU
APP017	MISO Office Renovation (Hardware Unit Area & Comfort Room)	FDMO-PMO	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	2,723,708.04	2,723,708.04	adjusted ABC from 2,500,000.75
APP-664	Completion of TLE Building located at Lucinda Campus	FDMO-PMO	NO	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,727,750.85	1,727,750.85	
APP-665	Conversion of Admin Building mezzanine to Photo studio and office	FDMO-PMO	NO	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,511,511.37	1,511,511.37	
APP-668	Refurbishment of TSU Amphitheater located at Lucinda Campus	FDMO-PMO	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	13,459,310.86	13,459,310.86	
APP-667	Refurbishment of Male and Female Toilet at Smith hall building located at Main Campus	FDMO-PMO	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	6,941,812.50	6,941,812.50	
APP-680	Refurbishment of TSU Main Campus Library	FDMO-PMO	NO	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	7,115,300.35	7,115,300.35	adjusted ABC from 7,218,356.75 to 7,115,300.35
APP-681	Repair and Repainting of TSU Hotel	FDMO-PMO	NO	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	4,867,254.01	4,867,254.01	
APP-682	Repair Works of Various Buildings Damaged by the Typhoonarding	FDMO-PMO	NO	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income	3,478,479.39	3,478,479.39	adjusted ABC from 3,478,479.39 to 3,883,690.30
APP-683	Construction of Septic Tank for Sewage Treatment Plant Integration	FDMO-PMO	NO	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income			Cancelled project
APP-684	Upgrading of Electrical System at College of Architecture and Fine Arts Building	FDMO-PMO	NO	Competitive Bidding	February 17, 2023	March 10, 2023	March 2023	March 2023	Income	2,785,045.62	2,785,045.62	
	Total (Infrastructure Projects)									64,590,172.78	64,590,172.78	
	GOODS, SERVICES AND CONSULTANCY											
APP022	Purchase of vehicle	SPSS-Medical Serv	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	15,030,700.00	15,030,700.00	
APP023	Supply and Delivery of Advanced Manufacturing Equipment for IE and ECE for the College of Engineering and Technology	CET	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Jan-23	Jan-23	GAP	28,000,000.00	28,000,000.00	Change of Project name
APP-663	Acquisition of Nursing Equipment, devices and look	CONI	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	GAP	50,000,000.00	50,000,000.00	
APP024	Garments	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	10,575,000.00	10,575,000.00	adjustment of ABC due to increase of students and
APP025	Supply and Delivery of TSU Lambel	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	3,600,000.00	3,600,000.00	Change of Project name
APP026	Various Office Supplies	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	March-April 2023	March-April 2023	Others	916,000.00	916,000.00	change of mode due to adjustment of ABC
APP027	Supply and Delivery of Books	Library Mgt Unit	NO	Competitive Bidding	February 1, 2023	February 21, 2023	March 2023	March 2023	Income	14,865,190.00	14,865,190.00	Change of Project name; change ABC from 15,000,000 to 14,865,190
APP028	Hardware Supplies and materials	Various Offices/Cell	YES	Shopping	February 1, 2023	February 21, 2023	March 2023	March 2023	GAP	1,424,751.40	1,424,751.40	

APP039	Supply and Delivery of Printer and Copier Consumables	Various Offices/Col	YES	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Gap	2,818,248.00	2,818,248.00		Adjusted as per Bacc Reso
APP030	IT Equipment	Various Offices/Colleges	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Income	30,215,000.00	30,215,000.00		Adjusted ABC from 30,955,000 to 30,215,000
APP030A	IT Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	75,000.00	75,000.00		
APP030B	Garment Textile Printer	BAASO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	940,000.00	940,000.00		change of mode of procurement as recommended by the BAC
APP031	Installation of RFID for Library use	Library Mgt Unit	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Gap	10,000,000.00	10,000,000.00		not EPA- change to income
APP032	IT locks and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	4,089,160.00	4,089,160.00		adjusted ABC from 4,531,988.29 to 4,337,710.00 to 4,089,160.00
APP032A	Wifi Adaptor	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP033	Janitorial supplies and materials	Various Offices/Colleges	NO	Shopping	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	801,084.95	801,084.95		change of ABC due to availability of stock
APP034	Kitchen supplies, accessories and materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	662,871.20	662,871.20		Adjusted ABC from 592,311.20 to 662,871.20
APP035	Laboratory chemical and reagents	UNO/ITRC	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	2,569,475.20	2,569,475.20		change of ABC due to increase in prices from 2,675,785.8 to 2,569,475.20
APP036	Laboratory Equipment	Various Offices/Col	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	14,237,080.00	14,237,080.00		change of ABC from 19,037,080 to 14,237,080
APP037	Installation of Molecular Detection System, labor and materials	ITRC	NO	Competitive Bidding	February 17, 2023	March 10, 2023	April 2023	April 2023	Gap	3,200,000.00	3,200,000.00		change of mode of procurement- this project is to be funded through income
APP038	Laboratory glassware and supplies	Various Offices/Colleges	NO	Competitive Bidding	February 17, 2023	March 10, 2024	April 2023	April 2023	Income	8,952,342.08	8,952,342.08		Adjusted ABC from 8,627,018.00 to 8,952,342.08
APP039	Medical and Dental Equipment	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	1,293,500.00	1,293,500.00		adjusted ABC from 11,240,000- 1,293,500
APP039A	Intravenous training and manequin simulation	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	10,150,000.00	10,150,000.00		different category from APP039
APP040	Medical and Dental supplies and materials	Medical/Dental Services/COS	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	4,420,384.30	4,420,384.30		Adjusted ABC from 4,444,004.30 to 4,420,384.30
APP041	Medicines	Medical/Dental Services	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	699,707.00	699,707.00		adjusted ABC based on availability on RIS/ change of mode of procurement from 1,336,045 to 699,707.00
APP042	Supply and Delivery of Equipment for the Prevention of the Spread of COVID-19 in the Resumption of the Full-Scale In-Person Classes	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	5,722,500.00	5,722,500.00		change of mode of procurement- adjusted ABC/other items not needed; adjusted ABC from
APP042A	Occupational safety supplies and materials	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	791,890.00	791,890.00		
APP043	Office devices, tools and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	2,505,090.00	2,505,090.00		adjusted ABC from 2,985,000 to 2,863,290.00 to 2,505,090
APP043A	Office supplies	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	20,000.00	20,000.00		

APP044	Office supplies	Various Office/Colleges	NO	Shipping	February 23, 2023	March 16, 2023	May 2023	May 2023	May 2023	Income	863,505.00	863,505.00		change of mode of procurement- adjusted ABC/Other items are available on stock based on RIS from 1,375,470.00 to 801,505.00 to 863,505
APP044A	Printing of OTR	ORA	NO	Shipping	February 23, 2023	March 16, 2023	May 2023	May 2023	May 2023	Income	166,000.00	166,000.00		
APP044B	Fabrication of dry seal	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,000.00	3,000.00		
APP044C	Fabrication of Acrylic customer feedback box	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00		
APP044D	Ring Binder	SAS	NO	NP-53.9 - Small Value Procurement	N/A	September-Oct 2023	September-Oct 2023	September-Oct 2023	September-Oct 2023	Income	20,000.00	20,000.00		
APP044E	Self-inking stamp		NO	Shipping	N/A	September-Oct 2023	September-Oct 2023	September-Oct 2023	September-Oct 2023	Income	18,000.00	18,000.00		adjusted ABC to 14,000 to 18,000
APP045	Sports supplies and materials	SAS-SUCTED	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	May 2023	Income	2,990,819.00	2,990,819.00		
APP045A	General Merchandise for SCUA players	SDMU	NO	NP-53.9 - Small Value Procurement	January-February 2023	January-February 2023	January-February 2023	January-February 2023	January-February 2023	Income	845,087.00	845,087.00		adjusted ABC based on actual number of players/participants and events from 250,800 to 845,087
APP046	Fabrication and Installation of Turnstile Gate, Labor and Materials: Upgrade of Turnstile RFID Machine for Main Campus Entrance and Exit Gates, Specification / TOR to be followed	Civil Security Unit	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	May 2023	Income	3,000,000.00	3,000,000.00		
APP047	SOFTWARE Subscription , HCI license	MISO	NO	Competitive Bidding	March 1, 2023	March 21, 2023	May 2023	May 2023	May 2023	Income	1,900,000.00	1,900,000.00		
APP048	PHOTOGRAPHY, Picture printing and photography with frame	BAASO	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 21, 2023	May 2023	May 2023	May 2023	Others	50,000.00	50,000.00		adjusted ABC and mode/decrease in graduates
APP049	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING, CET subscription, annually	CTED	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	May 2023	Income	4,000,000.00	4,000,000.00		
APP050	SUBSCRIPTION, Journal Access	URO	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	May 2023	Income	2,000,000.00	2,000,000.00		
APP051	Office Devices, Appliances and Equipment	Various Offices/Col	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	May 2023	Income	1,802,599.98	1,802,599.98		adjusted ABC from from 9,330,500 to 6,315,900
APP051A	Supply and delivery of Equipment for composting	POSU	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	May 2023	Income	1,154,600.00	1,154,600.00		Adjusted ABC from 1,340,000 to 1,154,600
APP051B	Airconditioning Equipment	Procurement Unit	NO	Competitive Bidding	Aug-Oct 2023	Aug-Oct 2023	Aug-Oct 2023	Aug-Oct 2023	Aug-Oct 2023	Income	6,177,900.02	6,177,900.02		from APP051 6,077,000 and APP 042 100,000
APP052	Various Tarpapline Spareparts	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	87,200.00	87,200.00		adjusted ABC
APP053	Copier Consumables	ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	GDP	19,500.00	19,500.00		
APP054	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	189,000.00	189,000.00		
APP055	FORM, index card (payment to supplier)	Administrative Serv	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	GDP	63,000.00	63,000.00		change of mode of procurement
APP056	Checkbooklet	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	48,637.00	48,637.00		directly to the agency bank
APP057	Official Receipt	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	338,000.00	338,000.00		directly purchase to NPO

APP058	Renewal of Subscription on Accounting Software	CBA	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	1,000,000.00	1,000,000.00		
APP059	Psychological Testing Materials for Students	SMS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,352,000.00	1,352,000.00		Adjusted ABCSome items were moved to other category
APP060	Subscription Renewal, ZINGRADE, for Testing, Evaluation and Monitoring Unit	SMS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	500.00	500.00		
APP061	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	Various offices	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	84,000.00	84,000.00		
APP062	SUBSCRIPTION, Grammarly Premium Subscription, Individual use	Extension Services Mgt office	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	15,000.00	15,000.00		REPAIR Budget for repairs and maintenance for TSU vehicles unanticipated
APP063	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		Change oil for the period Jan-Dec, 2023
APP064	Change Oil of TSU Vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00		
APP065	Renewal of Subscription of Destiny Library manager Support Maintenance (single Site) including Alliance Plus Online Service, Destiny Quest and One Search, Title Peek Online Service, WebPath Express Online	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	105,000.00	105,000.00		
APP066	SUBSCRIPTION, CE Logic	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	3,500,000.00	3,500,000.00		
APP067	SUBSCRIPTION, E-BOOKS AND EJOURNALS	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	10,000,000.00	10,000,000.00		
APP068	SUBSCRIPTION, IEEE	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	3,000,000.00	3,000,000.00		newspaper subscription of the period January to Dec 2023
APP069	Newspaper Subscription	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP070	REPAIRS & MAINTENANCE, budget for copier machine (Gestetner)	SPAU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		adjusted ABC from 150,000 to 200,000
APP071	Renewal of INTERNET Subscription - 500 MBPS LUCINDA, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP072	Renewal of ISDN PRI (LANDLINE)Subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	380,000.00	380,000.00		
APP073	Renewal TSU DOMAIN SUBSCRIPTION, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	2,500.00	2,500.00		
APP074	Renewal of GLOBALSIGN LICENSE subscription, SSL Certificate Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	95,000.00	95,000.00		
APP075	Renewal of INTERNET subscription - 100 MBPS LUCINDA (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	1,992,000.00	1,992,000.00		
APP076	Renewal of INTERNET Subscription - 20 MBPS (PLDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	619,500.00	619,500.00		
APP077	Renewal of INTERNET Subscription- 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISOCCS	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	5,160,000.00	5,160,000.00		
APP078	Renewal of INTERNET Subscription- 30 MBPS CCS (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00		

APP079	Renewal of INTERNET subscription - 30 MBPS SAN ISIDRO, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	780,000.00	790,000.00		adjusted ABC from 780,000 to 900,000
APP080	Renewal of INTERNET Subscription- 300 MBPS TSU WHF (PLDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00		adjusted ABC from 120,000 to 200,000
APP081	Renewal of INTERNET ACCESS MANAGER LICENSE subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP082	Renewal of POWER BI PRO subscription, license renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00		
APP083	Renewal of TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE) subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00		adjusted ABC from 250,000 to 350,000
APP084	Renewal of TRANSPORT 60 MBPS LUCINDA (CONVERGE)subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00		
APP085	Renewal of ZOOM MEETINGS EDUCATIONAL PLAN subscription	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00		
APP086	Fuel, lubricants and additives	Motorpool/DMO/ Heral	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	3,950,000.00	3,950,000.00		Fuel, additives and lubricants consumptions for one year (including generator use)
APP087	Toll Fee for vehicle	Motorpool	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	N/A	N/A	Jan-March 2023	Jan-March 2023	GDP	1,400,000.00	1,400,000.00		for one year consumption
APP088	Airfare of Students- Domestic	SCS-Culture and Ar	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GDP	130,000.00	130,000.00		Travel of Performing Arts to National competition and presentation
APP089	Renewal of OFFICE 365 subscription, annual, renewal	MISO	NO	NP-53.5 Agency-to-Agency	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,120,000.00	1,120,000.00		
APP090	VMWARE LICENSE STANDARD Subscription, VMWare License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00		
APP091	ACTIVITY, Implementation of the Learning Development Plan - CASS	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP092	ACTIVITY, Inhouse Review - CASS	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP093	SOFTWARE, NVIVO Statistical software, Academic Plan, Collaboration Cloud Module supports up to five users, Annual	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,000.00	82,000.00		
APP095	Airconditioning, Supplies and materials	FCMO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	GDP	1,500.00	1,500.00		
APP096	Audio Visual Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	730,000.00	730,000.00		change of ABC from 3,012,000 to 730,000/ change of mode of procurement
APP096A	Supply and delivery of Audio Visual Equipment and Accessories	VPAF	NO	Competitive Bidding	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	3,797,800.00	3,797,800.00		
APP097	Audio Visual supplies and materials	Various Colleges/Un	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GDP	849,876.00	849,876.00		
APP098	Automotive supplies and materials	Motorpool/CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GDP	816,180.00	816,180.00		
APP099	Fabrication of Plaque and Medalion for graduation	ARO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	GDP	53,000.00	53,000.00		

APP099A	Fabrication of Medals and Trophies for Infratravis	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	163,800.00	163,800.00		
APP100	Fabrication of Plaque for service awards	HR-Performance M	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GP	66,000.00	66,000.00		
APP101	Diploma Jackets	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	600,000.00	600,000.00		
APP102	General merchandise for sale	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	809,750.00	809,750.00		Adjusted ABC from 809,750 to 959,250 due to increase of students and implementation of fees to face classes
APP103	Customized TSU pins	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	172,000.00	172,000.00		Adjustment of ABC from 1,580,000 to 980,000
APP104	Souvenir items for sale	BAASO	NO	NP-53.9 - Small Value Procurement	March 16, 2023	April 5, 2023	June 2023	June 2023	Others	808,000.00	808,000.00		
APP105	Various Office Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	150,000.00	150,000.00		
APP106	Packaging supplies and materials	BAASO	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	9,175.00	9,175.00		
APP107	Repair of laptops	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	21,000.00	21,000.00		
APP108	Various Tarpauline Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	119,000.00	119,000.00		
APP109	Bed Linens	Heal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,000.00	21,000.00		
APP110	Calibration Materials	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GP	240,000.00	240,000.00		
APP111	Copier Consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	97,200.00	97,200.00		adjusted ABC from 4,560,100 to 3,424,500
APP113	Various Copier consumables	Various offices/colleges	NO	Competitive Bidding	March 16, 2023	April 5, 2023	June 2023	June 2023	Income	3,424,500.00	3,424,500.00		
APP115	Fire fighting supplies and materials	Pollution Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GP	813,100.00	813,100.00		
APP116	Fire fighting equipment	Pollution Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	630,000.00	630,000.00		
APP117	Assorted Grocery Items	Various Offices/Colleges	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	204,990.00	204,990.00		
APP117A	Grocery items for SCJAA	SDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,800.00	21,800.00		
APP118	Hardware tools and equipment	FDMO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GP	800,000.00	800,000.00		
APP119	Puzzle mats	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	GP	21,000.00	21,000.00		
APP120	Kitchen Appliances	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	175,000.00	175,000.00		

APP141	Repairs and Maintenance of ECG Machine	SPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP144	Fabrication and Installation of Comb Blinds (Labor and Materials)	CPAG	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	216,950.00	216,950.00		Included APP579; APP280; APP296; APP628 (from 60,000 to 216,950.00)
APP146	ACTIVITY, Annual Planning of NSTP	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP147	ACTIVITY, NSTP Related Seminars and Trainings	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP148	ACTIVITY, ROTC/RAAT	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP149	ACTIVITY, Annual Planning for the Various Campus Student Publications	SDS- Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP150	ACTIVITY, Annual Search for Outstanding Student Writers and Campus Net	SDS- Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	85,000.00	85,000.00		
APP151	ACTIVITY, Campus Newspaper Management Workshop	SDS- Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00		
APP152	ACTIVITY, Literary and Arts Festival/Competition	SDS- Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00		
APP153	ACTIVITY, Media Law Seminar	SDS- Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00		
APP154	ACTIVITY, Online Journalism Seminar/Workshop	SDS- Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00		
APP155	ACTIVITY, Seminar-Workshop on the Current Issues in Media Practice	SDS- Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00		
APP156	ACTIVITY, Career Day/Week	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,220.00	7,220.00		
APP157	ACTIVITY, Career Development Webinar Series 2023 (Meals for the CEIPs Staff/Facilitators/Speakers) for 20 days	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00		
APP158	ACTIVITY, Career Fair	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,750.00	60,750.00		
APP159	ACTIVITY, Gratitude Week with Industry Partners	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP160	ACTIVITY, Seminar on Pre-Employment and Labor Education	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP161	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SWS-Carrer Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP162	ACTIVITY, for local cultural event, competitions and performances	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP163	ACTIVITY, meetings, team building and planning activities	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP164	ACTIVITY, National Arts Month, Araw ng Lalawigan	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00		

APP165	ACTIVITY, Regional and National Cultural Festival	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	320,000.00	320,000.00		
APP166	ACTIVITY, COD CHED Accreditation	Quality Assurance	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	600,000.00	600,000.00		Accreditation of different Colleges
APP167	ACTIVITY, Annual Planning, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP168	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Exp	28,000.00	28,000.00		
APP169	Fabrication of FRAME, Wooden, 8 1/4 x 11 3/4 inches	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	26,000.00	26,000.00		
APP170	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP171	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00		
APP172	Tailoring of POLO SHIRT AND PRINTING, extension program advocacy shirt	Extension Services Mgt Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	181,000.00	181,000.00		
APP173	Stage decorations including flower arrangement of lei and corsage	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	218,000.00	218,000.00		
APP174	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00		
APP175	Rental of Sound System with spot light for Graduation Ceremony	Admission and Registration	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	36,000.00	36,000.00		
APP177	ACTIVITY, Midyear Review/ Planning	Planning Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	45,000.00	45,000.00		
APP178	ACTIVITY, Bahaghari Movement (CET-College of Engineering and Technology)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	11,670.00	11,670.00		
APP180	ACTIVITY, Buwan ng Wika Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00		
APP181	ACTIVITY, CAFA RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00		
APP182	ACTIVITY, CASS Culminating Activity	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP183	ACTIVITY, CBA Apprenticeship Seminar and Workshop	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP184	ACTIVITY, CBA Recognition	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP185	ACTIVITY, CCJE Seniors' Night	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00		
APP186	ACTIVITY, CGE Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP187	ACTIVITY, CCS Bigkasan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		

APP188	ACTIVITY, CCS Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP189	ACTIVITY, College Business Days	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP190	ACTIVITY, College Days, Game Sharks and Camp Poyanawa	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	101,951.00	101,951.00		
APP191	ACTIVITY, COS RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP192	ACTIVITY, Englefechtment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,250.00	20,250.00		
APP193	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	37,000.00	37,000.00		
APP194	ACTIVITY, ETLC	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	34,500.00	34,500.00		
APP195	ACTIVITY, Feb-14th/Valentine's Day Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,750.00	2,750.00		
APP196	ACTIVITY, Film Fest	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP197	ACTIVITY, Foundation Activities (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP198	ACTIVITY, Free Access	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00		
APP199	ACTIVITY, Freshmen Week	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	53,910.00	53,910.00		
APP200	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00		
APP201	ACTIVITY, Green Architecture Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP202	ACTIVITY, Intramurals (SSC, CBA, CCS, CET, COS, CAFA, CASS)	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	413,300.00	413,300.00		
APP203	ACTIVITY, Kudos	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	8,175.00	8,175.00		
APP204	ACTIVITY, Leadership Congress/Training	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	63,000.00	63,000.00		
APP205	ACTIVITY, Leadership Development	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	700.00	700.00		
APP206	ACTIVITY, Leadership Training Expenses (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP207	ACTIVITY, Mental Health Seminar/Workshop (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP208	ACTIVITY, Mx. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		

APP209	ACTIVITY, Online Assistance	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP210	ACTIVITY, Organization's Payoff and Turn-over	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP211	ACTIVITY, Pahingalayan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,380.00	10,380.00		
APP212	ACTIVITY, Pahingalayan 2.0	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,500.00	4,500.00		
APP213	ACTIVITY, Seminar on R.A. 9262 & R.A. 7610	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,980.00	1,980.00		
APP214	ACTIVITY, Social Impact Lab	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	2,100.00	2,100.00		
APP215	ACTIVITY, Spooktacular	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,100.00	5,100.00		
APP216	ACTIVITY, Sportfest	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	219,180.00	219,180.00		Adjusted ABC
APP217	ACTIVITY, SSC ad BOGS Planning	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP218	ACTIVITY, Talk Series	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP219	ACTIVITY, Teachers Day Celebration (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP220	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,125.00	21,125.00		
APP221	ACTIVITY, Team Building (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP222	ACTIVITY, Term-End Evaluation	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP223	ACTIVITY, Thanksgiving Party (SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,820.00	10,820.00		
APP224	ACTIVITY, Training for Press Conference (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP225	ACTIVITY, Turn-Over Ceremony	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP226	REPAIRS & MAINTENANCE, Paging System	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP227	Renewal of FAX SUBSCRIPTION, TSU Hotel, annual.	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	538,000.00	538,000.00		
APP228	SUBSCRIPTION, PLDT Wifi, Fiber	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	20,000.00	20,000.00		
APP229	Subscription on PATENT DATABASE, Derwent Product:	IDTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	65,000.00	65,000.00		

APP230	ACTIVITY, Classroom Management Seminar	HR- Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP231	ACTIVITY, Emergency Preparedness	HR- Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP232	ACTIVITY, Gender and Development Orientation	HR- Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP233	ACTIVITY, Leadership Management	HR- Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP234	ACTIVITY, Orientation for QMS and other Accreditation/Audit	HR- Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP235	ACTIVITY, Other Seminars and Trainings (HR)	HR- Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP236	ACTIVITY, Procurement Process and Supply Management	HR- Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP237	ACTIVITY, Records and Archive Management	HR- Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP238	ACTIVITY, Work Ethics	HR- Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP239	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End-VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00		
APP240	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00		
APP241	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/colleague/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00		
APP242	ACTIVITY, seminar for motorpool personnel/drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP243	Tailoring of Uniform for TSU Drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	172,800.00	172,800.00		
APP245	ACTIVITY, Conference/Seminars/Trainings	Int Affairs & Linhage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP246	ACTIVITY, Foreign Students Socialization and General Assembly	Int Affairs & Linhage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00		
APP247	ACTIVITY, International Lecture Seminars of Communicator, Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting lecturers)	Int Affairs & Linhage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP248	ACTIVITY, Meetings and Planning Activities	Int Affairs & Linhage Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP249	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP250	Fabrication and Installation of Blinds	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00		

APP251	ACTIVITY, Student Cooperative (Meals, venue fee)	SVS-Eco Env Dwt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,500.00	12,500.00		
APP252	PURIFIED DRINKING WATER, 5gal/bottle	SPMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	324,000.00	324,000.00		one year supply of water
APP253	Catering Services during send off party of Retirees	HR-Performance M	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP254	CANVA PRO SOFTWARE, Canva Professional Edition, 5 users / license / host	MISC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	16,000.00	16,000.00		
APP255	CLOUDELARE, New Subscription	MISC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	180,000.00	180,000.00		
APP256	IAM LICENSE, SUBSCRIPTION	MISC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP257	LAB MANAGEMENT SOFTWARE, Subscription, 200 Licenses / Hosts REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Tanpaulin machine, printing and camera etc.)	MISC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00		
APP258		BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	400,000.00	400,000.00		
APP259	SOFTWARE, SUBSCRIPTION, TURNTIN, 1,000 USERS ANNUAL	COS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP260	Fabrication and installation of BLINDS, Korean Combi Blinds, to cover 750cm window (SPS)	OSAS-Institutional Stud Programs & Serv	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income				Integrated to APP 260
APP261	ACTIVITY, General Assembly for Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP262	ACTIVITY, General Assembly with Benefactors	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP263	ACTIVITY, Webinar Series of Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00		
APP264	ACTIVITY, Seminar series on Pertinent National Laws vis-a-vis University Policies	SPS-Student Discip	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP265	ACTIVITY, Foreign Students Socialization and General Assembly	ISPS-Int	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00		
APP266	ACTIVITY, Marginalized Students General Assembly	ISPS-Int	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00		
APP267	ACTIVITY, CET RESEARCH PROPOSAL COLLOQUIUM	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP268	ACTIVITY, CML Department, In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP269	ACTIVITY, COD CHED Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP270	ACTIVITY, College Planning, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP271	ACTIVITY, College Testimonial/Recognition of Alumni (CET)	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	125,000.00	125,000.00		

APP272	ACTIVITY, Electrical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP273	ACTIVITY, Electronics Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP274	ACTIVITY, Mechanical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP275	ACTIVITY, Program Accreditation, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP276	ACTIVITY, PTC Accreditation MATLAB License 50 MATLAB 50 Simulink 50 Control System Toolbox 50 DSP System Toolbox 50 Partial Differential Equation toolbox 50 Signal Processing Toolbox 50 Simscape 50 Simscape Electrical 50 Symbolic	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP277	ACTIVITY, PTC Accreditation MATLAB License 50 MATLAB 50 Simulink 50 Control System Toolbox 50 DSP System Toolbox 50 Partial Differential Equation toolbox 50 Signal Processing Toolbox 50 Simscape 50 Simscape Electrical 50 Symbolic	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP278	CALIBRATION AND MAINTENANCE, CE EQUIPMENT	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP279	CALIBRATION AND MAINTENANCE, TRI AXIAL	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00		
APP280	MACHINE CALIBRATION, Electric power engineering trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00		
APP281	MACHINE CALIBRATION, Electrical Machine Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00		
APP282	MACHINE CALIBRATION, Microwave trainer and AM/FM trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00		
APP283	REPAIRS & MAINTENANCE, CNC Machine Calibration & Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00		
APP284	REPAIRS & MAINTENANCE, Develop Ineo 558e machine	CTED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP285	REPAIRS & MAINTENANCE, Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00		
APP286	REPAIRS & MAINTENANCE, Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00		
APP287	REPAIRS & MAINTENANCE, Surveying Instrument Repair & Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	171,000.00	171,000.00		
APP288	REPAIRS & MAINTENANCE, Three Phase Circuit Trainer Preventive maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00		
APP289	REPAIRS & MAINTENANCE, UTM Repair and Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP291	ACTIVITY, ACTIVITY, RESEARCH CONFERENCE/ EXPOSITION/ SUMMIT	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP292	Subscription on GRAMMARLY EDUCATIONAL PLAN, up to 70 users	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	360,000.00	360,000.00		
APP293	SUBSCRIPTION, DERWENT INNOVATION	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00		

APP294	SUBSCRIPTION, Turnitin Software, Subscription Renewal, 1,000 users	UJRO	NO	Direct Contracting	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00	
APP295	PREVENTIVE MAINTENANCE AND CALIBRATION, Repairs Various Laboratory Equipment and Instrument	UJRO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP296	Fabrication and installation of BLINDS, Window Blinds (roll screen) with ultra-violet blocking, grey (measurement, fitting and installation included) Width: 250cm (2500mm) 2.1 meters (W) 1.2 meters (H)	UJRO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	-	-	Integrated to APP296
APP297	ACTIVITY, Bomb threat awareness seminar	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00	
APP298	ACTIVITY, Emergency Response Training	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP298	ACTIVITY, Search and Rescue Training	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP300	Hauling and Treatment of Hazardous Waste by an Accredited DENR Proxy	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP301	CALIBRATION, for various monitoring devices	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00	
APP306	PHYSICAL EXAMINATION, Annual Physical Examination for Faculty & Personnel	HR-Employees Welfare	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	June 2023	Income	1,200,000.00	1,200,000.00	
APP350	Renewal of INTERNET Subscription- 500 MBPS TSU HOTEL LUCINDA, PLDT	Health	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	215,370.00	215,370.00	
APP380	DRUG TEST, Annual Mandatory Drug Testing for Faculty & Personnel	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	
APP381	ACTIVITY, Araw ng Parangal for Student Councils and Student Organization	SDS-Student Org.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP482	Tailoring of SCUAA uniforms (cap, tshirt, etc.) labor and materials	SAS-Sports Devt & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	987,000.00	987,000.00	adjusted ABC due to increase of number of players from 838,350 to 987,000
APP482A	Tailoring of first uniforms-SCUAA	SAS-Sports Devt & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP489	ACTIVITY, Standard First Aid and Basic Life Support - Cardiopulmonary Resuscitation with Automated External Defibrillator	Pollution Control & Safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP526	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	541,800.00	541,800.00	
APP527	Copier Spareparts	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	63,800.00	63,800.00	
APP528	Terpauline supplies and materials	BAASO	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	June 2023	Income	239,500.00	239,500.00	erroneously entered the amount from 7,206,900 to 239,500
APP528A	Paper allocator	SPMU	NO	NP-53.9 - Small Value Procurement	March 17, 2023	April 6, 2023	June 2023	June 2023	June 2023	Income	16,000.00	16,000.00	
APP528	ID Printing consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	730,000.00	730,000.00	
APP530	IT Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	125,400.00	125,400.00	

APP531	Janitorial Supplies	BAASO	NO	Shopping		N/A	N/A	Jan-March 2023	Jan-March 2023	Others	2,000.00	2,000.00		
APP532	Copier spareparts	ASU	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	546,000.00	546,000.00		change of mode of procurement from electronic to manual procurement to 4,400,000+110000 (APP051) as revised per PR P 2,828,400
APP533	Furniture and fixtures	Various orthopedologists	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	June 2023	Income	2,828,400.00	2,828,400.00		
APP534	Purchase of Candelabra	Heal	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00		
APP535	Purchase of Tiffany Chair	Heal	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	280,000.00	280,000.00		
APP536	Drafting stool and tables	CAFA	NO	Competitive Bidding	August-Oct 2023	August-Oct 2023	August-Oct 2023	August-Oct 2023	August-Oct 2023	Income	1,500,000.00	1,500,000.00		Adjusted ABC from 4,400,000 to 1,500,000.00
APP537	Supply and installation of digital public address system	OPAI	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	June 2023	Income	2,421,926.64	2,421,926.64		
APP538	Psychological Testing Materials for personnel	HRMDO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	444,450.00	444,450.00		Adjusted ABC
APP539	ACTIVITY, a night for scout	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	21,500.00	21,500.00		
APP540	ACTIVITY, CAFA Night	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP541	ACTIVITY, CAFA Research Colloquium	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	44,940.00	44,940.00		
APP542	ACTIVITY, CAFAG-ibig session	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00		
APP543	ACTIVITY, Campus Journalism	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00		
APP544	ACTIVITY, Drink your Water COS	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,000.00	4,000.00		
APP545	ACTIVITY, Economic ang Financial Literacy event	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00		
APP546	ACTIVITY, Economic Enterprise Development Seminar/Webinar	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP547	ACTIVITY, College Extension Programs, Projects and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00		
APP548	ACTIVITY, Ganting Pagal	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,600.00	5,500.00		
APP549	ACTIVITY, IDIMSS Kurnustahan	ISPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00		
APP550	ACTIVITY, In service training	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP551	ACTIVITY, International Training Workshop	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00		

APP649	ACTIVITY, Journalism Awards	SDS	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP650	ACTIVITY, Journalism Training Workshop	SDS	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP651	ACTIVITY, Lab Campus Journalism and Arts Seminar	SDS	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	504,750.00	504,750.00		
APP652	ACTIVITY, Meetings, Consultation, Accreditation	OSAS-Institutional Stud. Programs & Serv.	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP653	activity, Mental Wellness Month	HR-Employees Welfare	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	116,996.00	116,996.00		Adjusted ABC from 100,000 to 116,996
APP654	ACTIVITY, National Cancer Awareness Month	HR-Employees Welfare	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP655	ACTIVITY, National Drug and Alcohol Facts Week	HR-Employees Welfare	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00		
APP656	ACTIVITY, National Literature Month celebration	OSA	NO	NP-53 9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	5,000.00	5,000.00		
APP657	ACTIVITY, Paglayag	OSA	NO	NP-53 9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,000.00	7,000.00		
APP658	ACTIVITY, PAKADA	OSA	NO	NP-53 9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,350.00	13,350.00		
APP659	ACTIVITY, Photojournalism workshops/trainings	SDS	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP660	ACTIVITY, Seminars/Meeting /Training related records activities	CTED	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00		
APP660A	Rental of Sound system, lights and Led Wall	CTED	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP660B	In-house review	CTED	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00		
APP660C	Flower Arrangement	CTED	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	49,700.00	49,700.00		
APP660D	Stage decorations	CTED	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00		
APP661	ACTIVITY, Student Organization Orientation	SWS	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00		
APP662	ACTIVITY, Technology Transfer- Raw materials for technology transfer initia	DTICO	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00		
APP663	ACTIVITY, Training for SMS Staff	OSAS-Institutional Stud. Programs & Serv.	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		
APP664	ACTIVITY, Training/Capacity building/seminars-workshops	UIRO	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,483,988.89	2,483,988.89		Different dates of activities
APP665	ACTIVITY, Various seminars in coordination with LGUs	SDS	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00		

APP566	ACTIVITY, Various activities and seminars conducted by QMS	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP567	ACTIVITY, various trainings and seminars for FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00		
APP568	ACTIVITY, Yugo Leadership series 4	OBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP569	Cloudswify, annual recurring	CCS	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00		
APP570	License, Power Director	ESMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00		
APP571	Software, Courseware renewal	CTED	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	4,500,000.00	4,500,000.00		
APP572	Tarpauline supplies and materials	Various offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	69,000.00	69,000.00		
APP573	Tailoring of safety officer uniform	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP574	Tailoring of hotel staff uniform	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00		
APP575	Tailoring of NSTP Gala uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	28,000.00	28,000.00		
APP576	Tailoring of NSTP training uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	35,000.00	35,000.00		
APP577	Calibration and Maintenance of sprinkler system	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP578	Fabrication of Acrylic box and nameplate	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	259,000.00	259,000.00		
APP579	Fabrication of Blinds	PME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	-	-		Integrated to APP144
APP580	Fabrication of Blinds	OPAI	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00		
APP581	Fabrication of Blinds	HR-FMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00		
APP582	Printing Services, student publication	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	530,000.00	530,000.00		
APP583	Rental of Bus/Van	SAS-SDU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00		
APP584	Shorterl service maintenance annual	MISO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	420,000.00	420,000.00		
APP-584A	Supplies and materials for TFS and TDP Grants processing of	Scholarship Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	71,695.00	71,695.00		Adjusted FGR, from 790,000.00 to 3,480,000.00
APP-582A	Fabrication of cubicles	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,480,000.00	3,480,000.00		
APP-582	Fabrication of cubicles	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	130,000.00	130,000.00		
APP-582B	Installation of blinds	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	-	-		Integrated to APP144
APP-588	Supply and Delivery of Hyper-Converged Infrastructure License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	990,000.00	990,000.00		
APP-589	Fabrication and installation of two sets kitchen cabinets	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	525,183.76	525,183.76		
APP-590	Supply, delivery and installation and configuration of TFS WIFI modernization at Luchda Campus	MISO	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	6,000,000.00	6,000,000.00		
APP-591	Subscription of Academic Exclusive digital library	LMS	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,000,000.00	1,000,000.00		
APP-592	Supply, Delivery, and Installation of Furniture for the College of Teacher Education	CTED	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,793,730.00	1,793,730.00		

INFRASTRUCTURE PROJECTS														
	Construction of the College of Public Administration and Governance Building (Phase III)													adjusted ABC from 75,000,000 to 70,037,867.82
APP866		FDMO-FMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023	June 23	June 23	Income	70,037,867.82				adjusted ABC from 75,000,000 to 70,037,867.82
APP873	Construction of Warehouse at Lucinda Campus	FDMO-FMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023	June 23	June 23	Income	34,997,663.50				adjusted ABC from 35,000,000 to 34,997,663.50
APP875	Repainting of CCS Building and Conversion of lecture room 501-502to lecture hall	FDMO-FMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023	June 23	June 23	Income	7,978,423.17				adjusted ABC from 7,500,000 to 7,978,423.17
APP-885	Total (Infrastructure Projects)	FDMO-FMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023	June 23	June 23	Income	113,013,954.29				cancelled project / P SM
GOODS, SERVICES AND CONSULTANCY														
APP307	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Income	500,000.00				REPAIRS, MAINTENANCE FOR TRIPS and maintenance for TSU
APP308	Psychological Test Materials-Psychology Department	CASS	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Income	86,000.00				
APP309	Psychological Test Materials-Students	CASS	NO	Direct Contracting	N/A	N/A	April-May 2023	April-May 2023	Income	2,000,000.00				
APP310	Audio Visual Equipment	CASS	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	81,998.00				
APP311	Audio Visual supplies and materials	CASS	NO	Shopping NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	148,000.00				
APP312	Souvenir Items	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	600,000.00				
APP313	Office supplies	BAASO	NO	Shopping	April-June, 2023	April-June, 2023	April-May 2023	April-May 2023	Others	280,500.00				
APP318	Janitorial supplies and materials	FDMO	NO	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	52,920.00				
APP318	Occupational safety health supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	N/A	April-June, 2023	April-June, 2023	Income	42,000.00				
APP319	Office Devices, appliances and equipment	CASS	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	120,000.00				
APP320	Office devices, tools and accessories	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	Income	41,998.75				
APP321	Office supplies	office/colleges	NO	Shopping	N/A	N/A	April-May 2023	April-May 2023	Income	45,800.00				
APP321A	Office Supplies	BAASO	NO	Shopping	N/A	N/A	April-May 2023	April-May 2023	Others	4,625.00				
APP322	Fabrication of Plaque and Medalion for graduation	ARO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	628,120.00				
APP324	ACTIVITY, Leadership Training and Team building for Student Councils	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	Income	15,000.00				
APP325	Seminars/Meetings/Training related Records Activities	Records and Archiving	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	100,000.00				
APP328	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	300,000.00				
APP329	ACTIVITY, First Year Orientation and General Assembly (CBA COS)	OSA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	N/A	April-June, 2023	April-June, 2023	Income	41,000.00				
APP330	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	600,000.00				
APP331	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	600,000.00				
APP332	ACTIVITY, Meetings and Planning Activities	LINKAGE OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	15,000.00				
APP333	ACTIVITY, Library Planning and Team Building	Library/Mkt Unit	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	200,000.00				
APP334	ACTIVITY, Entrepreneurship Seminar (Meals, venue fee)	Dept	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	Income	12,500.00				
APP335	calibration and maintenance of various machine located at BC Office	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	400,000.00				
APP336	ACTIVITY, Gratitude day with benefactors	IGP-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	10,000.00				
APP337	ACTIVITY, Webinar Series of Scholars/Grantees	IGP-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	5,000.00				
APP338	Activity, conduct of various seminars trainings for extension services	FTRC	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	500,000.00				
APP481	Tailoring of ASCU uniforms (cap, shirt, etc.) labor and materials	SAS-Sports Dept 8	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	646,800.00				Adjusted ABC
APP689	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Others	386,400.00				
APP690	Copier spareparts	BAASO	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Others	70,000.00				

APP691	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	50,000.00	50,000.00		
APP692	Printing Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	240,000.00	240,000.00		
APP693	Teapoline supplies and materials	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	54,000.00	54,000.00		
APP695	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00		
APP696	Medical and Dental Supplies	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April-June, 2023	Income	28,592.90	28,592.90		
APP697	ACTIVITY, College Extension Programs and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00		
APP698	ACTIVITY, IDIKSS Kumustahan	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	60,000.00	60,000.00		
APP699	ACTIVITY, Stress Awareness month	HR-Employee welfare unit	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	70,000.00	70,000.00		
APP600	Sports supplies and materials for training	SAS-SDMU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April 23	Jun-23	Income	1,341,880.00	1,341,880.00		
APP437	ACCIDENT GROUP INSURANCE, Insurance for Students	OSA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00		
APP686	Consultancy Services for the Design of Laboratory School Building	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	Jun-23	Jun-23	Income	3,000,000.00	3,000,000.00		
APP687	Consultancy Services for the Design of Modernization of TSU Gymnasium	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	Jun-23	Jun-23	Income	-	-		
APP688	Consultancy Services for the Design of College of Science Simulation Laboratory Building	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	-	-		Cancelled project (to be undertaken by the FDMO)
APP693	Elevator Maintenance; labor and materials	FDMO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	300,000.00	300,000.00		
SUP034	Turner	CSU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	9,000.00	9,000.00		
SUP035	Fabrication of plaque for Dr. Colagui	Board Secretary	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	4,000.00	4,000.00		
SUP036	Fabrication of medal for graduation for laboratory school	ORA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	63,000.00	63,000.00		
SUP037	Purchase of BAC to zero disinfecting machine	Motorpool	NO	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	15,000.00	15,000.00		
SUP038	Various materials	URO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	119,810.00	119,810.00		
SUP039	IT Equipment	MISO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	124,000.00	124,000.00		
SUP040	Grocery items	OTDTC	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	3,424.25	3,424.25		
SUP041	Supply and Delivery of Construction Material for the installation of Solar Lamps	FMDO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	1,113,560.00	1,113,560.00		change of project name
SUP042	Supply and Delivery of Rice	VPAF	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	1,206,000.00	1,206,000.00		change of project name
SUP043	Weighing scale	SPLAU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	63,000.00	63,000.00		
SUP044	IT accessories	SOU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	5,200.00	5,200.00		
SUP045	Various supplier and materials	OTDTC	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	4,577.60	4,577.60		
SUP046	Capiler spacers	FDMO	NO	Direct Contracting	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	92,113.26	92,113.26		
SUP047	Wipes	ORA	NO	NP-53.9 - Small Value Procurement	N/A	April-June, 2023	April-June, 2023	April-June, 2023	Income	2,000.00	2,000.00		
SUP048	Office supplies	SFAU	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,800.00	5,800.00		
SUP050	Purchase of low Books	LMS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	282,850.00	282,850.00		
SUP051	Various supplier and material	FTFC	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	106,745.00	106,745.00		
SUP052	Installation of Blinds	GAD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	39,030.00	39,030.00		
SUP053	Various grocery items	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,178.00	1,178.00		
SUP054	Airconditioning Unit	MISO	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	260,000.00	260,000.00		CANCELLED
SUP055	Rental of photo and video coverage	SOL	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,000.00	12,000.00		
SUP056	Fabrication of Plaque	SOL	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	18,300.00	18,300.00		
SUP057	Catering Services	SOL	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	90,000.00	90,000.00		
SUP058	Rental of sound system	SOL	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	20,000.00	20,000.00		
SUP059	Additional Work: rehabilitation of drainage system	PCSU	NO	Direct Contracting	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	GoP	251,197.35	251,197.35		
SUP060	Furniture and Fixtures	Procurement Unit	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	214,000.00	214,000.00		

SUP061	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	16,316.00	1,6315.00	
SUP062	Airconditioning Unit	MISO	NO	NP-53.8 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	156,000.00	156,000.00	
SUP063	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	8,935.00	8,935.00	
SUP064	Flower Arrangement	CASS	NO	NP-53.8 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00	
SUP065	Fabrication of medals	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	33,000.00	33,000.00	
SUP066	Hardware supplies and materials	FDMO	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	194,775.00	194,775.00	
SUP067	Repair of Printer, Labor and materials	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00	
SUP068	Repair of Printer, Labor and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	11,200.00	11,200.00	
SUP069	Printing of Topouline	OET	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	15,000.00	15,000.00	
SUP070	Rental of sound system	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00	
SUP071	Laboratory supplies	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	102,235.00	102,235.00	
SUP072	Rapid Antigen Test	UHS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	80,000.00	80,000.00	
SUP073	Rental of Bus	GAD	NO	NP-53.8 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	45,000.00	45,000.00	
SUP074	Various Equipment for Smart Classrooms	VPAA	NO	Competitive Bidding	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	20,448,000.00	20,448,000.00	
SUP075	Laboratory Equipment	OTDTC	NO	Competitive Bidding	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,000,000.00	1,000,000.00	
SUP076	IT Equipment	OTDTC	NO	NP-53.8 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	303,378.00	303,378.00	
SUP077	Various supplies and materials	QUIRD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	304,320.00	304,320.00	
SUP078	Various laboratory chemicals	QUIRD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	120,225.00	120,225.00	
SUP079	Supplies and materials for project "Devil of Hard candy"	QUIRD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	907,205.00	907,205.00	
SUP080	Various supplies and materials	QUIRD	NO	NP-53.8 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	50,300.00	50,300.00	
SUP081	Supplies and materials for project "Isolation and characterization of Calyxse"	QUIRD	NO	NP-53.8 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	281,175.00	281,175.00	
SUP082	Rental of sound system for RAATI	NSTP	NO	NP-53.8 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,000.00	12,000.00	
SUP083	Rental of Graduation Toga	BAASO	NO	NP-53.8 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	10,500.00	10,500.00	
SUP084	Souvenir items	GPAG	NO	NP-53.8 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	7,425.00	7,425.00	
SUP085	Rental of Table	GPAG	NO	NP-53.8 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,800.00	1,800.00	
SUP086	Rental of lights and sound system	GPAG	NO	NP-53.8 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	15,000.00	15,000.00	
SUP087	Various Occupational products	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	580,000.00	580,000.00	
SUP088	Calibration of Laboratory Instruments (Covers)	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	40,000.00	40,000.00	
SUP089	Calibration of Laboratory Instruments (Thermometer)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	10,000.00	10,000.00	
SUP090	Calibration of Laboratory Instruments (pH Meter)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	45,000.00	45,000.00	
SUP091	Calibration of Laboratory Instruments (Balances)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	30,000.00	30,000.00	
SUP092	Calibration of Laboratory Instruments (Various equipment)	COS	NO	NP-53.8 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	30,000.00	30,000.00	
SUP093	Calibration of Laboratory Instruments (furnace et al)	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	50,000.00	50,000.00	
SUP094	Calibration of Laboratory Instruments (furnace et al)	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	100,000.00	100,000.00	
SUP095	Airfare of students in attending 5th Tokyo International Choir competition	SAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	575,000.00	575,000.00	
SUP096	supplies and materials for project "Sarese municipality calabour leveys	QUIRD	NO	NP-53.8 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,015.00	12,015.00	
SUP097	Various grocery items	OTDTC	NO	NP-53.8 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	2,090.00	2,090.00	
SUP098	Laboratory Equipment	OTDTC	NO	Competitive Bidding	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	2,409,000.00	2,409,000.00	adjusted ABC from 1,976,000 to 2,409,000
SUP099	Flower arrangement	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00	

SUP100	Rental of light	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	Income	5,000.00	5,000.00		
SUP101	Printing of Tarpouline	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	Income	2,000.00	2,000.00		
SUP102	Hardware supplies and materials	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	Income	8,900.00	8,900.00		
	Sub-Total (Goods, Services and Consultancy)								48,547,704.13	48,547,704.13		
	Total (Infrastructure Projects)								113,013,954.29	113,013,954.29		
	Total (Goods, Services and Consultancy)								48,547,704.13	48,547,704.13		
	THIRD QUARTER											
	INFRASTRUCTURE PROJECTS											
APP32	Rehabilitation and Expansion of CET Student Center	FDMO-FMO	NO	Competitive Bidding	July 4, 2023	July 25, 2023	Sep 2023	Income	-	-		Cancelled project
APP33	Completion of fire protection system at CTED Building	FDMO-FMO	NO	Competitive Bidding	July 4, 2023	July 25, 2023	Sep 2023	Income	-	-		Dropped-off project P 6M
APP004	Returfishment of 4th Floor Level of School of Law Building	FDMO-FMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Income	-	-		Cancelled project
APP397	Returfishment of Admission and Registration Building	FDMO-FMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Income	-	-		project to be implemented 2024
	Total (Infrastructure Projects)								-	-		
	GOODS, SERVICES AND CONSULTANCY											
APP145	ACTIVITY, Testimonial Dinner to the New CPAS	CBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	50,000.00	50,000.00		
APP341	Fire fighting supplies and materials	Police/Control & Safety Unit	NO	Competitive Bidding	April 5, 2023	April 26, 2023	July 2023	Income	7,125,000.00	7,125,000.00		
APP342	Hardware supplies and materials	Various Offices/Cell	NO	Competitive Bidding	April 5, 2023	April 26, 2023	July 2023	Income	2,581,089.40	2,581,089.40		Adjusted ABC from 2,581,089.40 to 1,679,296 adjusted ABC from 2,482,780 to 2,245,280
APP343	IT Consumables	Various Offices/Cell	NO	Competitive Bidding	April 6, 2023	April 27, 2023	July 2023	Income	2,482,780.00	2,482,780.00		
APP343A	Printer consumables	CBA	NO	Procurement	N/A	Aug-23	Aug-23	Income	21,500.00	21,500.00		
APP343B	Color Consumables	CBA	NO	Procurement	N/A	Aug-23	Aug-23	Income	190,000.00	190,000.00		
APP344	Janitorial supplies and materials	Various offices	NO	Competitive Bidding	April 6, 2023	April 27, 2023	July 2023	Income	1,208,467.75	1,208,467.75		
APP345	Medical/Dental supplies and materials	Medical/Dental Unit	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	Income	3,178,775.05	3,178,775.05		
APP346	Occupational safety and health supplies and materials	Various Offices/Cell	NO	NP-53.9 - Small Value P	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	457,771.00	457,771.00		
APP347	Sports supplies and materials for SQUAA	SAS-SQVU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	Income	1,196,280.00	1,196,280.00		
APP348	PHOTOGRAPHY, Picture printing and photography with frame	BAASO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	Others	1,000,000.00	1,000,000.00		
APP349	Official Receipt	Cashiering unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	338,000.00	338,000.00		directly purchase to NPO
APP351	Repairs and Maintenance for TSU Vehicles	Motorpool	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00		repair, purchase to repairs and maintenance for TSU vehicles unanticipated
APP352	ACCOUNTING FORM, No. 81, (Index of Payment to Employees	Accounting Unit/AS	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	78,750.00	78,750.00		
APP353	FORM, Index card (payment to supplier)	Accounting Unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	63,000.00	63,000.00		
APP355	Airfare of Students- International	SCS-Culture and A	NO	Purchase of	July-Sept 2023	July-Sept 2023	July-Sept 2023	GoP	130,000.00	130,000.00		travel of Performing Arts to
APP356	Airfare of Students- Domestic	SCS-Culture and A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-Sept 2023	July-Sept 2023	July-Sept 2023	GoP	130,000.00	130,000.00		travel of Performing Arts to National competition and presentation
APP357	ACTIVITY, Implementation of the Learning Development Plan- CASS	CASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July-Sept 2023	Income	20,000.00	20,000.00		
APP360	Solvent Item	BAASO	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	1,035,000.00	1,035,000.00		
APP361	Office supplies	BAASO	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	891,000.00	891,000.00		
APP362	Various tarpauline spare parts	BAASO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	77,500.00	77,500.00		
APP363	Bed Skirt, double bed	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	Income	21,000.00	21,000.00		
APP364	Various copier consumables	Various offices	NO	Competitive Bidding	April 11, 2023	May 2, 2023	Jul-23	Income	1,475,600.00	1,475,600.00		
APP365	Copier spareparts	BAASO	NO	Shopping	N/A	N/A	July-Sept 2023	Others	14,400.00	14,400.00		
APP366	Copier spareparts	ASU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	215,000.00	215,000.00		

APP367	Various christmas decorations	Procurement Unit	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00		
APP368	Assorted grocery items	Various Offices/Call	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	98,460.00	98,460.00		
APP369	IT tools, supplies and accessories	Various Offices/Call	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,800.00	11,800.00		
APP371	Laboratory supplies and materials	Various Offices/Call	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	496,428.20	496,428.20		
APP372	Musical supplies, parts and accessories	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	94,000.00	94,000.00		adjusted ABC
APP373	Office Devices, tools and accessories	Various Offices/Call	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00		
APP374	Cubicle stand	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00		Adjusted ABC some items are moved to other category from 364,300 to 264,300
APP375	Office supplies	Various Offices/Call	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	264,300.00	264,300.00		
APP376A	Office Supplies for printing press	BAAISO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,000,000.00	1,000,000.00		from APP375
APP376	Sports supplies and materials for ASCU	BAAISO	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00		Adjusted ABC due to number of delegates from 330,000 to 654,500
APP377	Sports supplies and materials for scouter	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	654,500.00	654,500.00		
APP378	Swimming pool supplies and materials	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,500.00	82,500.00		
APP379	ACTIVITY, First Year Orientation	SDS-SDMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	80,000.00	80,000.00		Revised ABC from 49,950 to 80,000
APP383	ACTIVITY, Student Leader's Week	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	87,000.00	87,000.00		
APP384	ACTIVITY, Hepatitis Awareness	IGPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00		
APP385	ACTIVITY, HIV Awareness for 100 participants (employees)	IGPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00		
APP386	ACTIVITY, HIV Awareness for 300 participants (100 students per campus)	IGPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00		
APP387	ACTIVITY, Medical Health Office Team Building	IGPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	46,000.00	46,000.00		
APP388	ACTIVITY, PTB Awareness for 100 participants	IGPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00		
APP389	ACTIVITY, College Planning, CBA	CBA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00		
APP390	ACTIVITY, Faculty Seminar/Webinar	CAFA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		
APP391	ACTIVITY, Seminar on Pre-Employment and Labor Education	SWIS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00		
APP392	ACTIVITY, Seminar on Work, Ethics and Anti-Sexual Harassment	SWIS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00		
APP393	ACTIVITY, for International Folklore Festival (100 persons for 10 meals)	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00		
APP394	ACTIVITY, for local cultural event, competitions and performances	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00		
APP395	ACTIVITY, National Arts Month, Ataw ng Lalawigan	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00		
APP396	Tailoring of Institutional Bag, Costumes, Jacket and T-Shirt	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	648,500.00	648,500.00		
APP397	ACTIVITY, meetings, team building and planning activities	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00		
APP398	ACTIVITY, Regional and National Cultural Festival	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00		
APP399	ACTIVITY, COD CHED Accreditation	Quality Assurance C	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,200,000.00	1,200,000.00		Accreditation of different Colleges
APP400	ACTIVITY, Seminars, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00		
APP401	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider and safety unit	Pollution control	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		
APP401A	Rental of Van/Bus for Bar Exam of Students	School of Law	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00		
APP402	ACTIVITY, Annual Planning of ESMO	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		
APP403	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		

APP404	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00		
APP405	ACTIVITY, Extension In-House Review	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		
APP406	PRINTING SERVICES, printing Extension Journals "The Percip"	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	N/A	July-Sept 2023	July-Sept 2023	Gap	115,000.00	115,000.00		
APP407	PRINTING SERVICES, printing "SU-ESMV Official Magazine", "The Development Chronicle"	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Gap	115,000.00	115,000.00		
APP408	Stage decorations including flower arrangement of lei and coverage	ARO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	362,000.00	362,000.00		
APP409	Rental of Sound System with spot light for Graduation Ceremony	ARO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00		
APP410	Catering Services for Graduation	ARO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00		
APP411	ACTIVITY, University Planning	Planning Office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,500,000.00	2,500,000.00		The BOR 900,000.00 to P
APP412	ACTIVITY, Brigada Eskwela	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	120,000.00	120,000.00		
APP413	ACTIVITY, Career Orientation Seminar (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00		
APP414	ACTIVITY, Enggiteachment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,250.00	20,250.00		
APP415	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	37,000.00	37,000.00		
APP416	ACTIVITY, ETLC	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	34,500.00	34,500.00		
APP417	ACTIVITY, Foundation Socialization Night (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
APP418	ACTIVITY, Foundation Week	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	310,800.00	310,800.00		
APP419	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00		
APP421	ACTIVITY, Junior and Senior Prom (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
APP422	ACTIVITY, Kids	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,175.00	8,175.00		
APP423	ACTIVITY, Ligligan TSulans	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00		
APP424	ACTIVITY, Mental Health Seminar/Vehinar (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		
APP425	ACTIVITY, Mr. and Ms. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,000.00	12,000.00		
APP426	ACTIVITY, Ms. Barako	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,800.00	11,800.00		
APP427	ACTIVITY, Paskuhan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00		
APP428	ACTIVITY, Pinning: Internship	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00		
APP429	ACTIVITY, Project Kaagapay	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00		
APP430	ACTIVITY, Project Kasapi	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,000.00	8,000.00		
APP431	ACTIVITY, Project Pagasa	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00		
APP432	ACTIVITY, Recognition/Graduation (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
APP433	ACTIVITY, SAS Team Building and Planning	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,100.00	12,100.00		
APP434	ACTIVITY, Socialization (CTED, CPAG, CCS, CJE, CASS)	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	138,800.00	138,800.00		
APP435	ACTIVITY, Talk Series	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00		
APP436	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	21,125.00	21,125.00		
APP438	ACTIVITY, TESDA Application for Assessment Center	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		

APP439	ACTIVITY, IP Month (Copyright, Trademark, Utility Model & Patent) seminar and training. Inclusive of meals and snacks. Rental of Sound System, Lights, Binder, Filler (Hall 685 Smt) (60pcs), Black Balloon (60pcs)	TDTCC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP440	ACTIVITY, MUSIKATHA Songwriting Competition (Inclusive of Meals and Snacks, Inclusive T-shirt, Rental of Sound System, Lights and Drums)	TDTCC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP441	ACTIVITY, SALIKSILABAN Undergraduate Research Competition, Inclusive of Meals and Snacks, polo shirt, and souvenir items (SSC - Supreme Student Council)	TDTCC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00	
APP443	ACTIVITY, Basic Occupational Health and Safety Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00	
APP444	ACTIVITY, Capacity Building on Extension Services and Programs	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP445	ACTIVITY, Capacity Buildings/ Seminars, trainings	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00	
APP446	ACTIVITY, Mental Health Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP447	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00	
APP448	ACTIVITY, Personality Development	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	186,000.00	186,000.00	
APP449	ACTIVITY, SMPS Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP450	ACTIVITY, Stress Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00	
APP451	ACTIVITY, Webinar on Intellectual Property	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00	
APP452	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00	
APP453	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student/organizations)	GAD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00	
APP454	FABRICATION, Plaque (OIA)	HR-Training & Lintage Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	17,500.00	17,500.00	
APP455	ACTIVITY, Conference/Seminars/Trainings	HR-Training & Lintage Office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP456	ACTIVITY, Foreign Students Socialization and General Assembly	HR-Training & Lintage Office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00	
APP457	ACTIVITY, International Lecture Series (fields of Communication, Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	HR-Training & Lintage Office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP458	ACTIVITY, Meetings and Planning Activities	HR-Training & Lintage Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP459	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP460	ACTIVITY, Investment Decision Seminar (Meals, venue fee)	SWS-Eco Ent Devt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	12,500.00	12,500.00	
APP463	ACTIVITY, Flower Arrangement for stage decoration with center table flower for Mass (Foundation Day)	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP464	ACTIVITY, Foundation Day Celebration - Service Awards Day	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00	
APP465	ACTIVITY, Send-Off Party for Retirees	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP466	ACTIVITY, Teacher's Day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00	
APP467	ACTIVITY, Year-end Christmas (Thanksgiving) Party	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00	
APP468	Rental of SOUND SYSTEM, with lights for SERVICE AWARDS DAY	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00	
APP469	SOUND SYSTEM with lights for Teacher's day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP470	ACTIVITY, PMMP Orientation for Student Leaders	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00	
APP471	ACTIVITY, PMMP Orientation for TSU Personnel	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00	
APP472	ACTIVITY, Suppliers and Contractors Forum	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00	
APP473	ACTIVITY, CASS Team Building	CASS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00	
APP474	ACTIVITY, College Annual Planning - CASS	CASS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00	
APP475	ACTIVITY, Calibration and maintenance of various machine located at BC Office	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	400,000.00	400,000.00	

APP476	ACTIVITY, General Assembly for Scholars/Graantees	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00		
APP477	ACTIVITY, General Assembly with Benefactors	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		
APP478	ACTIVITY, Webinar Series of Scholars/Graantees	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00		
APP479	ACTIVITY, Seminar series on Pertinent National Laws vis-a-vis University of SCS Student Disc	SPS-Student Disc	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
APP480	ACTIVITY, Washington Accord Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00		
APP483	Tailoring of SCUJAR uniforms (cap, shirt, etc.) labor and materials	SAS-Sports Dept & Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	454,850.00	454,850.00		transfer from 2023 to 454,850
APP484	ACTIVITY, Chemical Spill Response/Handling Training	pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00		
APP485	ACTIVITY, Disaster Risk Reduction and Management Seminars and Orienta	pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	797,000.00	797,000.00		
APP486	ACTIVITY, Evacuation Training	pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		
APP487	ACTIVITY, Fire Brigade Training	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00		
APP488	ACTIVITY, Loss Control Management Training	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00		
APP489	ACTIVITY, Work Environment Measurement (WEM) Training	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00		
APP482	ACTIVITY, WPA Planning (Outside TSU)	VP-Academic Affairs	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		cancellation of project/ hiring of job order personnel is extended until 2025
APP603	Security Services	CSU	NO	Competitive Bidding	June 1, 2023	June 21, 2023	June 1, 2023	June 21, 2023	Income	-	-		
APP604	Automotive supplies	Motorpool	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	165,000.00	165,000.00		Adjusted ABC from 16,000 to 35,000
APP605	Fabrication of Plaque for graduation	ABC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	35,000.00	35,000.00		
APP606	Fabrication of Wooden Plaque	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	105,800.00	105,800.00		
APP607	Copier Consumables	BAAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	153,000.00	153,000.00		
APP608	Copier Consumables	BAAASO	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Others	928,200.00	928,200.00		
APP609	General Merchandise	BAAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,000.00	90,000.00		
APP610	ID Printing materials	BAAASO	NO	Competitive Bidding	June 1, 2023	June 21, 2023	June 1, 2023	June 21, 2023	Others	1,130,000.00	1,130,000.00		
APP611	IT Consumables	BAAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,300.00	90,300.00		
APP612	Tarpauline Consumables	BAAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	66,000.00	66,000.00		adjusted ABC from 130,00 to 66,000
APP613	Tarpauline supplies and materials	BAAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	163,000.00	163,000.00		
APP614	Table Cloth	FTRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	1,350.00	1,350.00		
APP615	Copier Consumables	Various offices	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	19,500.00	19,500.00		
APP617	Furniture and Fixtures	Various offices	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,977.50	82,977.50		
APP618	Research Materials	URC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00		Adjusted ABC from 1,200,700 to 818,400
APP619	Medicines	SPS	NO	Competitive Bidding	June 2, 2023	June 22, 2023	June 2, 2023	June 22, 2023	Income	818,400.00	818,400.00		
APP620	Office Equipment and Appliances	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	360,000.00	360,000.00		
APP621	Refill of Oxygen and gasoil	Various offices	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	88,400.00	88,400.00		
APP622	ACTIVITY, College Extension programs, Projects, Activity	ESMO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	915,000.00	915,000.00		transfer of from 2023 to 915,000
APP622	Tokens for Service Awards	HR-PMU	NO	Competitive Bidding	June 2, 2023	June 22, 2023	June 2, 2023	June 22, 2023	Income	1,080,000.00	1,080,000.00		
APP623	Catering Services for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00		
APP623	Flower arrangements for stage decoration on Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00		

APP624	Catering Services for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00		
APP624	Flower arrangements for stage decoration on Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00		
APP625	ACTIVITY, HRMDO Annual Planning	HRMDO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
APP625	Catering Services for Thanksgiving Party	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00		
APP626	ACTIVITY,VPAF Annual Planning	VPAF	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00		adjusted ABC from 5,000 to 8,500
APP626A	Rental of photo booth for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,500.00	8,500.00		adjusted ABC from 5,000 to 8,500
APP627	ACTIVITY, IDIKISS Kurnustahan	SPS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00		estimated ABC from 5,000 to 8,500
APP627A	Rental of photo booth for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,500.00	8,500.00		Adjusted ABC
APP628	ACTIVITY, IMS Surveillance Audit	ILO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00		
APP628	Rental of Bus/Van	SAS-SDMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		
APP629	ACTIVITY, Orientation on Planning for FY 2023-2024	Planning Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00		
APP629	Rental of sound system for Teachers Day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00		
APP630	ACTIVITY, PWD Week	IGPS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00		
APP630	Rental of sound system for Service Awards	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00		
APP631	ACTIVITY, Seminars/Meetings/Training for related Records Activities	CTED	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	400,000.00	400,000.00		
APP631	Rental of tables and chairs for year end thanks giving	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00		
APP632	ACTIVITY, Standard first aid and basic life support	PCSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00		
APP632	Rental of tables and chairs for teachers day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00		
APP633	ACTIVITY, Various trainings to be conducted/facilitate by QMS unit	VPQA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00		
APP633	Rental of tables and chairs for teachers day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00		
APP634	ACTIVITY, Various trainings seminars, conference of FTC	FTRC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00		
APP634	Calibration for various monitoring devices	FTRC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00		
APP635	Repairs and Maintenance budget for copier machine	SPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00		
APP636	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	48,000.00	48,000.00		
APP637	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	840,000.00	840,000.00		
SUP103	Various supplies and materials TESTDP Scholar	SPAU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00		
SUP104	Various grocery items- for Kadawarie Spread	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,070.75	2,070.75		
SUP105	Printing of Tarpaulin	ORA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	24,000.00	24,000.00		
SUP106	Supplies and materiale for muscobites and kadjos	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	14,973.90	14,973.90		
SUP107	Supplies and materials for muscobites thire	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,638.35	11,638.35		
SUP108	Printing of Tarpaulin	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,000.00	2,000.00		
SUP109	Fabrication of Plaque for graduation	Board Secretary	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,000.00	8,000.00		
SUP110	Rental of Toga	ORA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,550.00	8,550.00		
SUP111	Airfare Services	SOMU	NO	Purchase of Petroleum Fuel, Oil and	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	131,549.95	131,549.95		
SUP112	Tailoring of Jacket	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	27,500.00	27,500.00		cancelled request
SUP113	Rental of sound system	COS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00		
SUP114	Flower Arrangement	COS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	600.00	600.00		
SUP115	Supplies and materiale- kadjos and muscobites	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	240.00	240.00		
SUP116	Supplies and materiale for muscobites	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	240.00	240.00		

SUP-117	Printing services	SAS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	156,000.00	156,000.00		
SUP-118	Printing of tarpauline	CASS	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,700.00	1,700.00		
SUP-119	Fabrication of Plaque	CASS	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	4,000.00	4,000.00		
SUP-120	Lel for graduation	CASS	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,100.00	5,100.00		
SUP-121	Flower Arrangement	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	7,800.00	7,800.00		
SUP-122	Flower arrangement	CASS	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	12,850.00	12,850.00		
SUP-123	Advertisement of "Search for Private Sector"	Board Secretary	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00		
SUP-124	Fabrication of TSU Tokens	HRMDO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	130,000.00	130,000.00		
SUP-125	Audio Visual Equipment and accessories	YPAF	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	95,000.00	95,000.00		
SUP-126	Printing of Tarpauline	Board Secretary	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00		
SUP-127	IT Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	76,000.00	76,000.00		
SUP-128	Laminating film glossy	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00		
SUP-129	Airconditioning Unit	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	510,000.00	510,000.00		
SUP-130	Airconditioning Unit	FMO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	330,000.00	330,000.00		
SUP-131	Office Devices, tools and appliances	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	31,200.00	31,200.00		
SUP-132	Printing Machine for tarpauline	BAASO	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,500,000.00	1,500,000.00		
SUP-133	IT Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	131,970.00	131,970.00		
SUP-134	IT Equipment and accessories	OTDTC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	231,970.00	231,970.00		
SUP-135	Fabrication of plaque and medals	SPS/SPU	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	6,500.00	6,500.00		
SUP-136	Customized stamp	SPMU	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,250.00	2,250.00		
SUP-137	Computer Ink	Metropool	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00		
SUP-138	Various Laboratory Equipment	OTDTC	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,409,000.00	2,409,000.00		
SUP-139	Fabrication of cabinets	Habal	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	9,740.00	9,740.00		
SUP-140	Tailoring of ROTC flag	NSTRP	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	157,400.00	157,400.00		
SUP-141	Office Equipment and Appliances	Habal	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	188,000.00	188,000.00		
SUP-142	Airconditioning Unit	Board Secretary	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	55,000.00	55,000.00		
SUP-143	Office Supplies and Airconditioning Unit	COE	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	554,000.00	554,000.00		
SUP-144	Office Devices and Appliances	OPPME	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	18,000.00	18,000.00		
SUP-145	Office Devices and Appliances	SPMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00		
SUP-146	Fabrication and installation of roll up blinds	FMO	NO	NP-53.9 - Small Value Procurement	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,240.00	30,240.00		
SUP-147	Grass cutter and bolo knife	JGSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	92,000.00	92,000.00		
SUP-148	Installation o CCKM blinds	COE	NO	NP-53.9 - Small Value Procurement	N/A	August-September 2023	August-September 2023	August-September 2023	Income	46,000.00	46,000.00		
SUP-149	Purchase of materials for Child Care center	GAD	NO	NP-53.9 - Small Value Procurement	N/A	August-September 2023	August-September 2023	August-September 2023	Income	16,897.50	16,897.50		
SUP-150	Supplies and materials for URQ research	OJRD	NO	NP-53.9 - Small Value Procurement	N/A	August-September 2023	August-September 2023	August-September 2023	Income	1,650.00	1,650.00		
SUP-151	Supplies and materials for medical, dental and safety use	UNS	NO	NP-53.9 - Small Value Procurement	N/A	August-September 2023	August-September 2023	August-September 2023	Income	15,000.00	15,000.00		
SUP-152	IT Equipment	FMO	NO	Competitive Bidding	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	1,300,000.00	1,300,000.00		
SUP-153	Purchase of office supplies and accessories	Cashiering unit	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	11,845.00	11,845.00		Adjusted ABC from 48000 to 100,000
SUP-154	Hardware supplies and materials	COE	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	100,000.00	100,000.00		
SUP-155	Purchase of water pump	FMO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	60,000.00	60,000.00		
SUP-156	Preventive Maintenance of elevator for AB Bldg.	FMO	NO	Direct Contracting	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	150,000.00	150,000.00		

SUP-157	Supplies and materials for the upgrading of waterline system in the COENG	FMCO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	249,750.00	249,750.00		
SUP-158	Hardware supplies and materials for the fabrication of cabinets for ARO	FMCO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	488,520.00	488,520.00		
SUP-159	Disposal of Sepsix Tank	FMCO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	220,000.00	220,000.00		
SUP-160	Supplies and materials for the URO research	OURD	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	225,750.00	225,750.00		
SUP-161	Supplies and materials for the URO research	OURD	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	25,270.00	25,270.00		
SUP-162	Supplies and materials for the URO research	OURD	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	25,590.00	25,590.00		
SUP-163	Rentals of Lights, LED Wall and sound system	Culture and Arts	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	30,000.00	30,000.00		
SUP-164	Rentals of Lights, LED Wall and sound system	GCU	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	40,000.00	40,000.00		
SUP-165	Fabrication of Plaque for graduation	ARO	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	11,000.00	11,000.00		
SUP-166	Printing of Tarpauline	ARO	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	24,000.00	24,000.00		
SUP-167	Rentals of Lights, LED Wall and sound system	ARO	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	20,000.00	20,000.00		
SUP-168	Various Office Supplies	SFAU	NO	Shipping	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Others	8,150.00	8,150.00		
SUP-169	IT Equipment	VPAC	NO	Shipping	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	380,000.00	380,000.00		
SUP-170	Various Office Device, tools and appliances for (Failed Items APP 1st QTR)	Procurement Unit	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	254,200.00	254,200.00		
SUP-171	Refill of gresul	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	19,000.00	19,000.00		
SUP-172	Various grocery items- for TSU Signature Pamangan project	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	159,593.75	159,593.75		
SUP-173	Demantling and installation of fixed glass and slider door at Admin Building	FMCO	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	79,200.00	79,200.00		
SUP-174	Rental of sound system with light and led wall- Freshmen orientation	GCU	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	40,000.00	40,000.00		
SUP-175	Tailoring of tote bag for DOST project aslagan	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	3,000.00	3,000.00		
SUP-176	Tailoring of hoodie jacket - DOST aslagan project	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	45,000.00	45,000.00		
SUP-177	Various Furnitures and Equipment	Hotel	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	127,000.00	127,000.00		
SUP-178	Various Supplies and materials- Project OURD	OURD	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	729,040.00	729,040.00		
SUP-179	Various laboratory equipment and chemicals	OURD	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	380,295.00	380,295.00		
SUP-180	Monodick Chairs and Stool	VPAA	NO	Competitive Bidding	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	3,166,500.00	3,166,500.00		3,166,500.00
SUP-181	Various toys and educational materials	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Gap	47,038.00	47,038.00		
SUP-182	Repair and maintenance of Sub zero display	GBA	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	3,501.00	3,501.00		
SUP-183	External Hard Drive	FMCO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	6,000.00	6,000.00		
SUP-184	Tailoring of P.O.O shirt - DOST project aslagan	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	24,000.00	24,000.00		
SUP-185	Various christmas decorations	Hotel	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	321,250.00	321,250.00		
SUP-186	Various Hardware materials	FMCO	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	161,755.00	161,755.00		
SUP-187	Tailoring of shirt for TSU Foundation celebration	VPAA	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	762,000.00	762,000.00		
SUP-188	Various supplies and materials for extension project	CCS	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	29,940.00	29,940.00		
SUP-189	ACU spareparts	FMCO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	7,000.00	7,000.00		
SUP-190	Dipper and pail	FMCO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	49,700.00	49,700.00		
SUP-191	Installation of wall mounted septic	CCMS	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	267,000.00	267,000.00		
SUP-192	Installation of single swing door and panel among windows	CCMS	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	78,000.00	78,000.00		
SUP-193	Installation of blinds	CCMS	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	16,000.00	16,000.00		
SUP-194	Rental of sound system with lights and ledwall	VPAA	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	200,000.00	200,000.00		
SUP-195	Computer desktop	OUJP	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	214,200.00	214,200.00		
SUP-196	Submersible electric pump	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	6,000.00	6,000.00		

SUP197	Various classroom furnitures	VPAA	NO	Competitive Bidding	NP-53.9 - Small Value	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	4,306,500.00		4,306,500.00			
SUP198	Installation of sliding door and head glass partition	CTR	NO	Procurement	NP-53.9 - Small Value	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	61,215.00		61,215.00			
SUP199	ACU Compressor	Hotel	NO	Procurement	NP-53.9 - Small Value	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	20,000.00		20,000.00			
SUP200	Office supplies for CHED project	SFAU	NO	Procurement	NP-53.9 - Small Value	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Others	5,700.00		5,700.00			
SUP201	Automotive supplies and materials for instructional App 3rd qtr	Procurement Unit	NO	Procurement	NP-53.9 - Small Value	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	601,435.00		601,435.00			
SUP202	Various Laboratory chemicals	OURD	NO	Procurement	NP-53.9 - Small Value	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	9,300.00		9,300.00			
SUP203	IT Tools supplies and accessory	Procurement Unit	NO	Procurement	NP-53.9 - Small Value	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	232,600.00		232,600.00			
	Sub-Total (Goods, Services and Consultancy)					Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	82,583,147.10		73,810,147.10		8,773,000.00	
	Total (Infrastructure Projects)												82,583,147.10		73,810,147.10		8,773,000.00	
	Total (Goods, Services and Consultancy)																	
	FOURTH QUARTER																	
	INFRASTRUCTURE PROJECTS																	
APP018	Construction of CCTV Control Room and Guard House for Three (3) Campuses and Watch Tower for San Isidro and Luchinda Extension Campus	FPMO-PMO	NO	Competitive Bidding		October 3, 2023	October 23, 2023	December 2023	December 2023	December 2023	December 2023	Income	-		-			cancelled project / P SM
APP018	Conversion of Pollution Control and Safety Office into State of the Art	FPMO-PMO	NO	Competitive Bidding		October 3, 2023	October 23, 2023	December 2023	December 2023	December 2023	December 2023	Income	-		-			cancelled project / P 10M
APP018	Incident Command Center	FPMO-PMO	NO	Competitive Bidding		October 4, 2023	October 24, 2023	December 2023	December 2023	December 2023	December 2023	Income	-		-			cancelled project
APP016	Installation of TSU Hotel Jacuzzi	FPMO-PMO	NO	Competitive Bidding		October 4, 2023	October 24, 2023	December 2023	December 2023	December 2023	December 2023	Income	-		-			cancelled project
APP060	Solar Harvesting System at TSU Luchinda Extension Campus (SAS and FTRC Building)	FPMO-PMO	NO	Competitive Bidding		October 4, 2023	October 24, 2023	December 2023	December 2023	December 2023	December 2023	Income	-		-			cancelled project / P 10M
APP061	Renovation of Administration Building	FPMO-PMO	NO	Competitive Bidding		October 5, 2023	October 25, 2023	December 2023	December 2023	December 2023	December 2023	Income	-		-			project to be implemented 2024
APP062	Renovation of SPNU Office	FPMO-PMO	NO	Competitive Bidding		October 5, 2023	October 25, 2023	December 2023	December 2023	December 2023	December 2023	Income	19,987,327.66		19,987,327.66			cancelled project / PSM
SUP217	Refurbishment of Multi-Purpose Sports and Wellness	FPMO-PMO	NO	Competitive Bidding		October 5, 2023	October 25, 2023	December 2023	December 2023	December 2023	December 2023	Others	19,987,327.66		19,987,327.66			cancelled project / PSM
	Total (Infrastructure Projects)												19,987,327.66		19,987,327.66			19,987,327.66
	GOODS, SERVICES AND CONSULTANCY																	
APP498	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting		Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00		500,000.00			interim budget for repairs and maintenance for TSU
APP497	Solvent items	BAASO	NO	Procurement	NP-53.9 - Small Value	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	230,150.00		230,150.00			
APP488	Hardware supplies and materials	FPMO/COEng	NO	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	Income	3,450.00		3,450.00			
APP500	IT Consumables	Various offices/colleges	NO	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	Income	17,680.00		17,680.00			
APP501	Occupational Safety and health supplies and materials	PCSU	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00		24,795.00			
APP502	Office supplies	Various offices/colleges	NO	Shopping		N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	8,370.00		8,370.00			
APP503	ACTIVITY, Advocacy Development Workshop for Student Leaders	SDS-Student Org	NO	Procurement	NP-53.9 - Small Value	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00		50,000.00			
APP504	ACTIVITY, Christmas Contest for Student Organizations/Councils	SOS-Student Org	NO	Procurement	NP-53.9 - Small Value	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	100,000.00		100,000.00			
APP509	ACTIVITY, Annual Planning, SAS	OSA	NO	Procurement	NP-53.9 - Small Value	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	250,000.00		250,000.00			
APP510	ACTIVITY, CCS Marshmallow Party	OSA	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00		5,000.00			
APP511	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End-VAW)	GAD	NO	Procurement	NP-53.9 - Small Value	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00		500,000.00			
APP512	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	Procurement	NP-53.9 - Small Value	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00		600,000.00			
APP513	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student, organizations)	GAD	NO	Procurement	NP-53.9 - Small Value	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00		600,000.00			
APP514	ACTIVITY, Meetings and Planning Activities	Int Affairs & Linkage Office	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00		30,000.00			
APP515	ACTIVITY, Office Planning, Office of International Affairs	Int Affairs & Linkage Office	NO	Procurement	NP-53.9 - Small Value	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00		50,000.00			
APP516	ACTIVITY, Library Planning and Team Building	Library Mgt Unit	NO	Procurement	NP-53.9 - Small Value	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200,000.00		200,000.00			

APP618	ACTIVITY, Planning and Teambuilding for Procurement Unit REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Tarpaulin machine, printing and camera etc.)	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		
APP619	ACTIVITY, Webinar Series of Scholars/Scholarships	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	400,000.00	400,000.00		
APP620	ACTIVITY, Webinar Series of Scholars/Scholarships	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00		
APP639	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	50,000.00	50,000.00		
APP640	ID Printing Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	160,000.00	160,000.00		
APP641	Janitorial Supplies and materials	FMCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	50.00	50.00		
APP642	Research Materials	URCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	900,000.00	900,000.00		
APP643	Medical and Dental supplies and materials	POSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00		
APP644	ACTIVITY, Halloween Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	9,225.00	9,225.00		
APP645	ACTIVITY, IDMISS Kumustahan	ISPS-	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	60,000.00	60,000.00		
APP646	ACTIVITY, Indigenous Peoples month celebration	ISPS-	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00		
APP647	ACTIVITY, National Street Free Family Holiday month	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00		
APP648	ACTIVITY, various training, seminars and conference of FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00		
APP649	ACTIVITY,World Kindness day	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00		
APP649A	Sports supplies and materials	SAS	NO	Competitive Bidding	September 23, 2023	October 14, 2023	Dec-23	Dec-23	Dec-23	Income	954,000.00	954,000.00		adjusted ABC based on actual players from 1,251,680 to 954,000
APP650	Rental of sound system, Thanksgiving part	OUP	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	55,000.00	55,000.00		
SUP204	Tailoring of Shirts for GMD Office	GMD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	39,030.00	39,030.00		
SUP205	Tailoring of Shirts for SDMU	SDMU	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	51,000.00	51,000.00		
SUP206	Hotel hire	Hotel	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	100,000.00	100,000.00		
SUP207	Materials for Research project	OJRD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	46,500.00	46,500.00		
SUP208	Materials for Research project	OJRD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	10,000.00	10,000.00		
SUP209	Rental of Red Carpet for United Nations 2023	SAS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	3,000.00	3,000.00		
SUP210	Flower Arrangement for United Nations 2023	SAS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	4,000.00	4,000.00		
SUP211	Fabrication of Trophies for United Nations 2023	SAS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	6,000.00	6,000.00		
SUP212	Fabrication of Sashes	SAS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income				cancelled projects
SUP213	Rapid Test Antigen	UHS	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	80,000.00	80,000.00		
SUP214	Flower Arrangement for TSU Foundation	VPAA	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00		
SUP215	Customized Printed Mug	SAS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	6,000.00	6,000.00		
SUP216	Supplies and Materials for Mr. and MS TSU	VPA	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	11,500.00	11,500.00		
SUP218	Supplies and Materials for Research project	OJRD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	11,300.00	11,300.00		
SUP219	Various Furnitures and Fixtures for Aslagan-TB	TDTCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	289,900.00	289,900.00		
SUP220	Supplies and Materials for the Fun Run	SDMU	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	46,000.00	46,000.00		

SUP221	Refill of Fire Extinguisher	PSU	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	191,820.00	191,820.00		
SUP222	Office devices for TB-Aslagan	TDTCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	62,000.00	62,000.00		
SUP223	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	4,500.00	4,500.00		
SUP224	Prepaid Loads for research project	OURD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,500.00	5,500.00		
SUP225	Office Supplies for Research project	OURD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	300.00	300.00		
SUP226	Various supplies and materials for research project	OURD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	138,900.00	138,900.00		
SUP227	Hardware supplies and materials for EDUK week	SAS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	18,000.00	18,000.00		
SUP228	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500.00	500.00		
SUP229	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	2,650.00	2,650.00		
SUP230	Supplies and materials for research project	OURD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	92,600.00	92,600.00		
SUP231	Installation of Roller Blinds for windows and glass doors	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		
SUP232	Installation of LED Backlit letter for Aslagan	TDTCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	60,000.00	60,000.00		
SUP233	Supplies and materials for TB-Aslagan	TDTCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	120,000.00	120,000.00		
SUP234	Office supplies and materials for research project	TDTCO	NO	Shopping	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	258,525.00	258,525.00		
SUP235	Supplies and materials for DOST projects	TDTCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	95,990.00	95,990.00		
SUP236	Rental of vehicle for RAITE 2023	CCS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	19,000.00	19,000.00		
SUP237	Office Supplies	Catering	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	11,800.00	11,800.00		
SUP238	Prepaid Loads for research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,500.00	5,500.00		
SUP239	Supplies and Materials for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	3,670.00	3,670.00		
SUP240	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	300.00	300.00		
SUP241	Prepaid Loads for research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	2,650.00	2,650.00		
SUP242	Supplies and Materials for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	3,690.00	3,690.00		
SUP243	Office Devices and Tools	Procurement Unit	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	742,000.00	742,000.00		
SUP244	Hardware Supplies and materials	Procurement Unit	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	853,000.00	853,000.00		
SUP245	Furniture and Fixtures	Procurement Unit	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	505,575.00	505,575.00		
SUP246	Gas Refill	CBA	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	12,300.00	12,300.00		
SUP247	Executive Chairs	BMU	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		
SUP248	Rental of Lights sounds and LED wall for Eduk Week	SAS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	45,000.00	45,000.00		
SUP249	Supplies and Materials for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,680.00	5,680.00		
SUP250	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600.00	600.00		
SUP251	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,680.00	5,680.00		
SUP252	Replacement and repairs of elevators	FMU	NO	Direct Contracting	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	822,774.27	822,774.27		

SUP253	Chemicals for research project	OURD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	26,824.00	26,824.00		
SUP254	Gas Refill	CBA	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	1,900.00	1,900.00		
SUP255	Installation of Glass Boards	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	8,000.00	8,000.00		
SUP256	Installation of workstation	TDTCO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	150,000.00	150,000.00		
SUP257	Supplies and Materials for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	2,050.00	2,050.00		
SUP258	Various Laboratory Chemicals	OURD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	188,000.00	188,000.00		
SUP259	Various Laboratory Chemicals	OURD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	12,120.00	12,120.00		
SUP260	Fabrication of acrylic Frames	CTED	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	40,000.00	40,000.00		
SUP261	Various Hardware Supplies and materials	FDMO-FMU	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	22,300.00	22,300.00		
SUP262	Hardware supplies and materials	FDMO-FMU	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	9,000.00	9,000.00		
SUP263	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200.00	200.00		
SUP264	Office Supplies for Research project	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200.00	200.00		
SUP265	Construction supplies and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	21,500.00	21,500.00		
SUP266	Installation of submersible electric pump	CBA	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	10,000.00	10,000.00		
SUP267	Rental of vehicle	HMDO	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	40,000.00	40,000.00		
SUP268	Rental of vehicle for CAASU	OCAL	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	75,000.00	75,000.00		
SUP270	Rental of vehicle	CBA	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	10,000.00	10,000.00		
SUP271	Purchase of IT equipment and accessories	SFAU	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	97,480.00	97,480.00		
SUP272	Purchase of IT equipment and accessories	SFAU	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	97,480.00	97,480.00		cancelled
SUP273	Various laboratory supplies and materials	OURD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	180,000.00	180,000.00		
SUP274	Purchase of Bakeware Tablet	OURD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	24,000.00	24,000.00		
SUP275	Office Supplies	OURD	NO	Shopping	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	16,250.00	16,250.00		
SUP276	Purchase of Rice (half cavan)	COS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	12,000.00	12,000.00		
SUP277	Purchase of Electronic supplies and prepaid load	OURD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	62,550.00	62,550.00		
SUP278	Various laboratory supplies and materials	OURD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	49,900.00	49,900.00		
SUP279	Various Office supplies and materials	OURD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	24,350.00	24,350.00		
SUP280	Various Office supplies and materials	COS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	29,000.00	29,000.00		
SUP281	Various grocery items	COS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	28,500.00	28,500.00		
SUP282	Medical supplies and materials	COS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	24,000.00	24,000.00		
SUP283	IT Equipment for extension projects	COS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	45,000.00	45,000.00		
SUP284	Rubber Slippers	COS	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	8,750.00	8,750.00		
SUP285	Outdoor PCB	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	15,000.00	15,000.00		

SUP288	Rent of sound system for Gating and Printing	OCB	NO	MP-316 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	12,000.00	12,000.00		
SUP287	Flower Arrangement for Greeting and Printing	OCB	NO	MP-316 - Small Value Procurement	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	40,000.00	40,000.00		
SUP286	Nursery supplies and materials for Gating and Printing activity	OCB	NO	MP-316 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	119,354.00	119,354.00			
SUP285	Rent of sound system for RETRO, Vibe, and Total (Goods, Services and Consultancy)	995	NO	MP-316 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00			
	Total (Infrastructure Projects)									19,981,527.65	19,981,527.65		
	Total (Goods, services and consultancy)									12,702,217.27	12,702,217.27		
	TOTAL INFRASTRUCTURE									197,801,484.74	197,801,484.74		
	TOTAL GOODS, SERVICES AND ACCOUNTANCY									522,706,182.92	418,960,802.90	107,756,500.02	
	TOTAL									720,307,687.88	418,960,802.90	300,389,994.78	
	ADD: 10% PROVISIONS for ADJUSTION									72,030,763.77	41,985,058.29	30,035,856.46	
	GRAND TOTAL									792,338,451.65	461,945,791.19	330,382,650.24	

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Pushed in TSO Transmisiones Seal
 Date
 by